Report No.148/2023 Report of Assistant Chief Executive



Dublin City Council Housing Delivery Report – July 2023

The table below captures Dublin City Council's current pipeline across all of our delivery streams.

Summary of unit numbers in pipeline	Units
Under Construction	1,471
Tender Stage	770
Part V	1,500 (Current Pipeline - 775)
Regeneration Projects	2,015
Advanced Planning and Design	1,259
Pre Planning or Feasibility Stage	2,387
Traveller Housing	71
Long Term Leasing	1,465 (Current Pipeline – 302)
Affordable Purchase	1,743
Cost Rental	2,799
TOTAL	15,480

<u>Coilín O'Reilly</u> Assistant Chief Executive 28th June 2023

			Homes U	Inder Construct	ion		
Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
Central	A.H.B. C.H.I.	Belvedere Court	C.A.L.F.	13	On site	Completion of Scheme	Q1 2024
Central	A.H.B. (Clúid)	North Great Charles St., D.1	C.A.L.F.	52	On site – Enabling Works Complete	Completion of Scheme	Q3 2024
Central	A.H.B. (C.H.I.)	North King St.	C.A.L.F.	30 11 x 1 bed 15 x 2 bed 4 x 3 bed	On site	Completion of Scheme	Q2 2024
Central	D.C.C. Housing Land Initiative	O'Devaney Gardens	Joint Venture	283 (Social units)	Commencement of Enabling Works	Completion of Enabling Works	2026
Central	A.H.B. (Circle)	Railway Street, D.1	C.A.L.F.	47 10 x 1 bed 27 x 2 bed 10 x 3 bed	On site	Completion of Scheme	Q2 2024
Central	A.H.B. C.H.I.	Wellingon Street	C.A.L.F.	21	On site	Completion of Scheme	Q1 2024
North Central	A.H.B. (Tuath)	Belmayne	C.A.L.F.	24	On site	Completion of Scheme	Q1 2025
North Central	D.C.C. (Rapid build)	Bunratty Road D.17	L.A. Housing	78 32 x 1 bed 32 x 2 bed 14 x 3 bed	On site	Completion of Scheme	Q3 2023

Update:

Completion works are ongoing onsite.

The current plan is for a partial handover of homes which is due to commence by end of Q2 2023. Which involves Block D (16 dwelling homes & 12 Dwelling houses)

There are 14 houses and 64 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes

Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
North Central	A.H.B. (Respond)	Chanel Manor, Coolock D.5	C.A.L.F.	78 20 x 1 bed 43 x 2 bed 15 x 3 bed	On site	Completion of Scheme	Q4 2023
North Central	A.H.B. (Tuath)	Hole in Wall	C.A.L.F.	125 (+62 Cost Rental)	On site	Completion of Scheme	Q1 2025
North West	D.C.C.	Prospect Hill Turnkey, D.11	L.A. Housing	58	Contractors on site	Completion of Scheme	Q3 2023
South East	A.H.B. (Clúid)	Bethany House, D.4	C.A.L.F.	62 45 x 1 bed 17 x 2 bed	On site	Completion of Scheme	Q2 2024
South East	A.H.B. P.M.V.T.	Eagle Lodge Ranelagh	C.A.S.	19	On Site	Complete Refurbishment	Q3 2023
South East	A.H.B. (P.M.V.T.)	Townsend Street 180-187, D.4	C.A.S.	20 20 x 1 bed	On Site	Completion of Scheme	Q4 2023
South Central	D.C.C. (Rapid build)	Bonham Street	L.A. Housing	57 26 x 1 bed 26 x 2 bed 5 x 3 bed	On site	Completion of Scheme	End Q3/Q4 2023
Update:							

(Rapid build) Street, D.8 32 x 1 bed 10 x 2 bed 13 x 3 bed Update: Completion works are ongoing onsite with a target date for handover of Q3 2023 There are 55 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes	Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
(Rapid build) Street, D.8 32 x 1 bed 10 x 2 bed 13 x 3 bed Image: Completion works are ongoing onsite with a target date for handover of Q3 2023 There are 55 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes South Central D.C.C. Cornamona, Ballyfermot L.A. Housing 61 29 x 1 bed Complete Complete 27th April 2023	South Central	A.H.B. (Focus)	Lane West,	C.A.L.F.	4 x studio 16 x 1 bed	Funding approved	Commence on site	Q3 2024
There are 55 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes South Central D.C.C. Cornamona, Ballyfermot L.A. Housing 29 x 1 bed Complete Complete 27 th April 2023	South Central			L.A. Housing	32 x 1 bed 10 x 2 bed	On site	Completion of Scheme	Q3 2023
	South Central	D.C.C.		L.A. Housing	29 x 1 bed	Complete	Complete	

underground parking and a community facility.

Committee Area	Provider	Schemes	Funding Stream	Unit No and Type	Status	Next Mile Stone	Finish Date
South Central	A.H.B. (Respond)	Elanora Court Long Mile Road	C.A.L.F.	138 51 x 1 bed 80 x 2 bed 7 x 3 bed	On site - Turnkey	Completion of Scheme	Q4 2023
South Central	D.C.C. (Rapid build)	Springvale, Chapelizod D.20	L.A. Housing	71 21 x 1 bed 30 x 2 bed 20 x 3 bed	On site	Completion of Scheme	Q3 2023

Potential for phased handover of this development during Q3 is currently being reviewed.

There are 71 apartments in this new scheme, providing a mix of 1, 2 & 3 bedroom homes

South Central	A.H.B. (Alone/Circle)	1b St. Michael's Estate, D.10	C.A.S.	52	On site	Completion of Scheme	Q4 2024
South Central	A.H.B. (Dublin Simon)	25/26 Ushers Island, D.8	C.A.S.	100 100 x 1 bed	On site	Completion of Scheme	Q4 2024
			TOTAL	1,471			

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Dublin Simon)	Arbour Hill, Dublin 7	C.A.S.	14	Stage 4 Approved	Engage Contractor	Q2 2024
Central	A.H.B. (Focus)	Dominican Convent	C.A.L.F.	95	Planning Granted	Complete tender for contractor	Q3 2025
Central	D.C.C.	Dorset Street Flats, D.1	L.A. Housing Regeneration	163	Part 8 granted Stage 3 application with the D.H.L.G.H.	Receive Stage 3 approval from the D.H.L.G.H.	Q2 2026
It is envisaged The new hous	pplication for approventiation for approventiation for approventiation for approventiation of the scheme will proventiation of the scheme will proventiate of the scheme will prove the sch	al to go to tender fo l be completed in or vide 163 new social	or the appointmen ne phase. housing homes, w	<i>v</i> hich will be a mi	-	to the DHLGH. pedroom homes. Included in the nercial unit and a café space.	e regeneratio
The Stage 3 ap It is envisaged The new hous project is the p	pplication for approventiation for approventiation for approventiation for approventiation of the scheme will proventiation of the scheme will proventiate of the scheme will prove the sch	al to go to tender fo l be completed in or vide 163 new social	or the appointmen ne phase. housing homes, w	which will be a mi community facilit 38 12x 1 bed 20 x 2 beds	ix of one, two and three k	bedroom homes. Included in the	e regeneration Q2 2025
The Stage 3 ap It is envisaged The new hous	pplication for approventiation for approventiation for approventiation of a multi-upproventiation of a	al to go to tender fo l be completed in or vide 163 new social use community space	or the appointmen ne phase. housing homes, w se (crèche/karate/o	vhich will be a mi community facilit 38 12x 1 bed	ix of one, two and three k ty), a boxing club, a comm Stage 3 Approval – out to tender for a	pedroom homes. Included in the nercial unit and a café space.	_

			Scher	nes at Tender	Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Dublin Simon)	Sean McDermott Street	C.A.S.	8 x 1 bed	Stage 3	Final Approval	Q4 2024
Update:							
There has beer	n a cost increase on	this development.	. this is under asses	sment			
Central	D.C.C.	St. Finbar's Court, D.7	L.A. Housing- Regeneration	46	Stage 4 Approved	Contractor on site	Q4 2024
Update:							
	opment consists of 4 npletion date is Nov		omes, 44 U.D. + 2 L	J.D. plus it will ho	st a community room.	Contractor to commence	2024
	2.0.0.	D.17	Regeneration	Ŭ2	oluge 4 Approval	on site June 2023	2024
Update:							
The project rec	eived stage 4 appro	oval from the DHLC	GH on 3/3/2023. A d	contractor is now	appointed and works are	e due to commence on site at th	ne end of lune
2023. The project is f	or the full demolitio for completion in N	-	wo housing blocks a	and the construct	ion of 32 new homes for	Older Persons and a new comn	

			Sch	emes at Tender S	Stage		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (Respond)	High Park, Gracepark Rd.	C.A.L.F.	101 40 x 1 bed 36 x 2 bed 25 x 3 bed	Tender Stage Complete.	Commence on Site	Q4 2024
North Central	A.H.B. (FOLD)	Millwood Court, D.5	C.A.L.F.	52	Tender for main contractor complete. Contractor Engaged	Commence on Site	Q4 2024
North Central	A.H.B. (DePaul)	Moorehaven	C.A.S.	8	Re-tender required	Commence Refurbishment	Q1 2025
North Central	A.H.B. (Oaklee)	9 & 9 A Richmond Ave	C.A.L.F.	28	Funding Approved	Commence on site	Q1 2025
North Central	A.H.B. (Focus)	15 Richmond Avenue, Fairview, D.3	C.A.L.F.	35 19 x 1 bed 16 x 2 bed	Contractor Engaged	Commence on Site	Q3 2024
South East	A.H.B. (P.M.V.T.)	Shaw Street, D.8	C.A.S.	12 11 x 1 bed 1 x 2 bed	Contractor withdrew Re-tender required	Complete new tender process	Q1 2025
South Central	A.H.B. (Circle)	Coruba House, D.12	C.A.L.F.	75	Judicial Review	Achieve Planning	2025
South Central	A.H.B. (P.M.V.T.)	Echlin St.	C.A.S.	9	Planning Granted Submit Funding App	Funding approved	2025
South Central	A.H.B. (Novas)	Kilmainham, D.8	C.A.L.F.	11	Main contracts tender issued	Funding approval Commence on site	2025
South Central	A.H.B. (Oaklee)	Moeran Rd.	C.A.L.F.	43	Funding application submitted	Funding approval	2025
			TOTAL	770			

			Part V Acqui	sitions	(Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
Central	D.C.C.	Bakersyard, N.C.R. D.1 (off-site)	L.A. Housing	6	Closed	Closed	Q2 2023
Central	D.C.C.	East Road, D.1	L.A. Housing/Leasing	55	Back in Negotiations	Units to be leased (new owner)	Q1 2025
Central	A.H.B.	Northbank, Dublin 1 (off-site for City Blk 3, D1)	C.A.L.F.	21	Agreement in place	Units to be acquired	Q4 2023
Central	A.H.B.	Northbank, Dublin 1 (off-site for City Blk 3, D1)	C.A.L.F.	19	Agreement in place	Units to be acquired	Q2 2023
Central	D.C.C.	1-4 Shamrock Place, D.1	L.A. Housing/Leasing	4	Agreement in place	Units to be leased	Q3 2024
Central	A.H.B.	Spencer North, Dublin 1	C.A.L.F.	33	Agreement in place	Units to be acquired	Q3 2023
North Central	D.C.C.	Ashbrook, Clontarf, Dublin 3	L.A. Housing	4	Agreement in place	Units to be acquired	Q3 2023
North Central	A.H.B.	Belmayne, P4, Dublin 13	C.A.L.F.	26	In Negotiations	Units to be agreed	Q1 2025
North Central	D.C.C.	Block 2, Northern Cross, Malahide Road	L.A. Housing/Leasing	19	Agreement in place	Units to be leased	Q1 2024
North Central	D.C.C.	Bonnington Hotel, Swords Road	L.A. Housing	12	Agreement in place	Units to be leased	Q2 2023
North Central	A.H.B.	Chanel Manor, Coolock, D.5	C.A.L.F.	9	Funding Approved	Units to be acquired	Q4 2023

Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
North Central	D.C.C.	194, 196, 198 Clonliffe Road, D.3	L.A. Housing/Leasing	3	Agreement in place	Units to be leased	Q2 2024
North Central	A.H.B.	Clonshaugh House, D.17	C.A.L.F.	2	Back in negotiations	Units to be agreed	Q4 2024
North Central	A.H.B.	Daneswell Place, Botanic Rd., D3	C.A.L.F.	16	In Negotiations	Units to be agreed	Q4 2025
North Central	D.C.C.	Hampton, Grace Park Rd, D.9	L.A. Housing	8	Agreement in place	Units to be acquired	Q1 2024
North Central	A.H.B.	Hole in the Wall Road, Dublin 13 (Phase 1 – Block C & D)	C.A.L.F.	21	Agreement in place	Units to be acquired	Q4 2024
North Central	A.H.B.	Hole in the Wall Road, Dublin 13 (Phase 2 – Block A & B)	C.A.L.F.	18	In Negotiations	Units to be agreed	Q4 2024
North Central	D.C.C.	Newtown, Clarehall, D.17	L.A. Housing/Leasing	33	Agreement in place	Units to be leased	Q4 2023
North Central	A.H.B.	Parkside, Phase 5B Dublin 13	C.A.L.F.	67	In Negotiations	Units to be acquired	Q4 2023
North West	D.C.C.	Addison Lodge, Botanic Road	L.A. Housing	2	Agreement in place	Units to be acquired	Q4 2023
North West	D.C.C.	54 Glasnevin Hill, D.9	L.A. Housing	10	Back in Negotiations	Units to be agreed	Q1 2025
North West	D.C.C.	Grove Industrial Est, Dublin 11	L.A. Housing	1	Agreement in place	Units to be acquired	Q2 2023

Committee	Provider	Schemes	Funding	Units	Status	Next Milestone	Finish Date
area	FIOVICEI	Schemes	Stream	Units	otatus	NEXT MILESTOILE	
North West	A.H.B.	Hampton Wood, Cell 16, Dublin 11	C.A.L.F.	12	Agreement in place	Agreement in place	Q2 2023
North West	D.C.C.	Merville, Finglas, D.11	L. A. Housing	20	In Negotiations	Units to be agreed	Q1 2025
North West	A.H.B.	Plunkett Hall, Hole in the Wall Road, Dublin 13	C.A.L.F.	6	Agreement in place	Units to be acquired	Q2 2023
South East	A.H.B.	Brickfield Drive, Crumlin, D.12	C.A.L.F.	28	In Negotiations	Units to be agreed	Q2 2024
South East	A.H.B.	Eglinton Road, Dublin 4	C.A.L.F.	14	Agreement in place	Units to be acquired	Q3 2023
South East	A.H.B.	Elm Park Green, Merrion Road, Dublin 4	C.A.L.F.	7	In Negotiations	Units to be agreed	Q4 2023
South East	D.C.C.	ESB Depot, Parnell Avenue, D.12	L.A. Housing	5	Back in negotiations	Units to be agreed	Q3 2023
South East	D.C.C.	Glass Bottle, Pembroke Quarter, D.4	D.C.C.	57	In Negotiations	Units to be agreed	Q1 2025
South East	A.H.B.	126 – 128 Harold's Cross Road, D.6	C.A.L.F.	3	Agreement in place	Units to be acquired	Q4 2023
South East	A.H.B.	Harold's Cross Classic Cinema, D.6	C.A.L.F.	9	Agreement in place	Units to be acquired	Q2 2023
South East	A.H.B.	47-51 Keeper Road, D.12	C.A.L.F.	4	Agreement in place	Units to be acquired	Q1 2024

			Part V Acqui	sitions	(Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South East	A.H.B.	143 Merrion Road, Dublin 4	C.A.L.F.	6	In Negotiations	Units to be agreed	Q2 2024
South East	D.C.C.	Sandford Lodge, Dublin 4	A.H.B./Leasing	3	Agreement in place	Units to be leased	Q2 2023
South East	D.C.C.	South Dock (rear of), Dublin 4	L.A. Housing	1	In Negotiations	Units to be acquired	Q4 2023
South East	D.C.C.	The Gatehouse, Charlemont Street, Dublin 2	L.A. Housing	1	Agreement in place	Units to be agreed	Q3 2023
South East	D.C.C.	85 Templeogue Road, Dublin 6	L.A. Housing	5	In Negotiations	Units to be agreed	Q4 2024
South Central	D.C.C.	Blackhorse Inn Pub, Inchicore, D.8	L.A. Housing/Leasing	5	Agreement in place	Units to be leased	Q3 2024
South Central	D.C.C.	Camac Park, Dublin 12	L.A. Housing	2	In Negotiations	Units to be acquired	Q1 2024
South Central	A.H.B.	Carriglea, Naas Road, D.12	C.A.L.F.	38	Back in negotiations	Units to be acquired	Q2 2024
South Central	D.C.C.	Clanbrassil Street, Dublin 8	L.A. Housing	2	Agreement in place	Units to be agreed	Q3 2024
South Central	D.C.C.	Former Faulkners Site, Chapelizod Hill Road, D.20	L.A. Housing/Leasing	18	Agreement in place	Units to be leased	Q1 2024
South Central	A.H.B.	Hanlons factory, 75-78 Cork Street. D.8	C.A.L.F.	5	Back in negotiations	Units to be agreed	Q4 2024

			Part V Acqui	sitions ((Approved)		
Committee area	Provider	Schemes	Funding Stream	Units	Status	Next Milestone	Finish Date
South Central	A.H.B.	I.D.A. Business Park, Newmarket, D.8	A.H.B./Leasing	41	Agreement in place	Units to be leased	Q3 2023
South Central	A.H.B.	Elanora Court Long Mile Rd.	C.A.L.F.	15	Funding Approved	Units to be acquired	Q2 2023
South Central	D.C.C.	Mill Street/Sweeney's Corner, Dublin 8	L.A. Housing/Leasing	3	Agreement in place	Units to be leased	Q2 2023
South Central	D.C.C.	42a Parkgate Street, D.8	L.A. Housing/Leasing	51	Agreement in place	Units to be leased	Q4 2025
South Central	D.C.C.	Pembroke Row, Lad Lane, Dublin 2	L.A. Housing	1	Agreement in place	Units to be acquired	Q3 2023
South Central	A.H.B.	Steelworks Site, James St., D.8	C.A.L.F.	18	In Negotiations	Units to be agreed	Q4 2024
South Central	A.H.B.	Thomas Moore Road, Walkinstown, D.12	C.A.L.F.	6	Back in negotiations	Units to be acquired	Q4 2023
			TOTAL	775			
			Delivery Target	1,500			

Committee Area Provider Schemes Funding Stream Units Current Stage Next Milestone Central D.C.C. Constitution Hill, D.7 L.A. Housing- Regeneration 124 Stage 2 approval Part 8 Granted Submit Stage 3 Application to DHLGH Update: The redevelopment of Constitution Hill achieved Part 8 planning permission at the April 2023 Council meeting. The project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new hou on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of th housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. A multi-use childcare space will be part of Phase 1. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the site and a row of mews houses along the boundary wall at the rear of the site. The new scheme will provide 100% social housing, with a mix of or three bedroom homes. The Area Housing Manager and her staff are continuing to update the residents on an ongoing basis. The next step will be the commencement of a soft strip survey of Block 1 which will require vacant possession. Based on the results of the soft strip the documentation required for the tendering process will be finalised as part of the pre-estimates costs sent to the DHLGH in the Stage 3 applicati anticipated following the necessary design, procurement and DHLGH approvals that a contractor will start Phase 1 in 2024 and complete in Q4 202 Central		Drevider	Cabamaa	Funding	Linite	Current Sterre	Nevt Milestens	Finish
Hill, D.7RegenerationPart 8 GrantedApplication to DHLGHUpdate:Update:The redevelopment of Constitution Hill achieved Part 8 planning permission at the April 2023 Council meeting.The project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new hou on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of th housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. A multi-use childcare space will be part of Phase 1. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the s site and a row of mews houses along the boundary wall at the rear of the site. The new scheme will provide 100% social housing, with a mix of or three bedroom homes. The Area Housing Manager and her staff are continuing to update the residents on an ongoing basis.The next step will be the commencement of a soft strip survey of Block 1 which will require vacant possession. Based on the results of the soft strip the documentation required for the tendering process will be finalised as part of the pre-estimates costs sent to the DHLGH in the Stage 3 applicati anticipated following the necessary design, procurement and DHLGH approvals that a contractor will start Phase 1 in 2024 and complete in Q4 202CentralD.C.C.Dominick StreetL.A. Housing- Regeneration90Feasibility ongoingDetermine brief and delivery mechanism		Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Update: The redevelopment of Constitution Hill achieved Part 8 planning permission at the April 2023 Council meeting. The project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new hou on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of th housing block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. A multi-use childcare space will be part of Phase 1. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the s site and a row of mews houses along the boundary wall at the rear of the site. The new scheme will provide 100% social housing, with a mix of or three bedroom homes. The Area Housing Manager and her staff are continuing to update the residents on an ongoing basis. The next step will be the commencement of a soft strip survey of Block 1 which will require vacant possession. Based on the results of the soft strip the documentation required for the tendering process will be finalised as part of the pre-estimates costs sent to the DHLGH in the Stage 3 applicati anticipated following the necessary design, procurement and DHLGH approvals that a contractor will start Phase 1 in 2024 and complete in Q4 202 Central D.C.C. Dominick Street L.A. Housing- Regeneration 90 Feasibility ongoing Determine brief and delivery mechanism	ral	D.C.C.	Hill,	0	124	e	0	2025 Phase 1
The project proposal is for a mixture of deep retrofit, amalgamation and infill of the three existing housing blocks and for the provision of new house on the site. It is proposed that the project will be completed in two phases. The first phase involves the amalgamation and redevelopment of the isouring block (block nearest to Broadstone depot) and a new apartment block on the northern end of the site. A multi-use childcare space will be part of Phase 1. The second phase will provide for the redevelopment of the two other housing blocks, along with a new apartment block to the site and a row of mews houses along the boundary wall at the rear of the site. The new scheme will provide 100% social housing, with a mix of or hree bedroom homes. The Area Housing Manager and her staff are continuing to update the residents on an ongoing basis.The next step will be the commencement of a soft strip survey of Block 1 which will require vacant possession. Based on the results of the soft strip he documentation required for the tendering process will be finalised as part of the pre-estimates costs sent to the DHLGH in the Stage 3 application inticipated following the necessary design, procurement and DHLGH approvals that a contractor will start Phase 1 in 2024 and complete in Q4 202CentralD.C.C.Dominick StreetL.A. Housing-Regeneration90Feasibility ongoingDetermine brief and delivery mechanism	ate:	1	I					
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West Regeneration delivery mechanism		iomes. The Area	Housing Manager and	her staff are contir	nuing to up	odate the residents on an o	ngoing basis.	
Update:	next step wil documentatio ipated follo	II be the comme on required for owing the necess	encement of a soft strip s the tendering process w sary design, procuremen	survey of Block 1 v vill be finalised as p it and DHLGH appi	which will r part of the rovals that	require vacant possession. E pre-estimates costs sent to a contractor will start Phas	Based on the results of the soft so the DHLGH in the Stage 3 applic te 1 in 2024 and complete in Q4 2	ation. It is 2025.
·	next step wil documentatio cipated follo	II be the comme on required for owing the necess	encement of a soft strip s the tendering process w sary design, procurement Dominick Street	survey of Block 1 v vill be finalised as p it and DHLGH appi L.A. Housing-	which will r part of the rovals that	require vacant possession. E pre-estimates costs sent to a contractor will start Phas	Based on the results of the soft stock to the DHLGH in the Stage 3 applic be 1 in 2024 and complete in Q4 3 Determine brief and	ation. It is
An appraisal process to examine the options for the delivery of public housing on this site at Dominick Street West is currently under re	next step wil documentatio cipated follo	II be the comme on required for owing the necess	encement of a soft strip s the tendering process w sary design, procurement Dominick Street	survey of Block 1 v vill be finalised as p it and DHLGH appi L.A. Housing-	which will r part of the rovals that	require vacant possession. E pre-estimates costs sent to a contractor will start Phas	Based on the results of the soft stock to the DHLGH in the Stage 3 applic be 1 in 2024 and complete in Q4 3 Determine brief and	ation. It is 2025.
	next step wil documentatio cipated follo tral ate:	Il be the comme fon required for owing the necess D.C.C.	encement of a soft strip s the tendering process w sary design, procuremen Dominick Street West	survey of Block 1 v vill be finalised as p at and DHLGH appi L.A. Housing- Regeneration	which will r part of the rovals that 90	require vacant possession. E pre-estimates costs sent to a contractor will start Phas Feasibility ongoing	Based on the results of the soft stop the DHLGH in the Stage 3 applic the DHLGH and complete in Q4 2 Determine brief and delivery mechanism	TBC

Central	D 0 0		Stream				Date
	D.C.C.	Dunne Street	L.A. Housing- Regeneration	130	Proposal ongoing engagement with Local Area Office	Determine brief and delivery mechanism	TBC
Update:							
		-		eet. The c	ptions are due to be being exam	ined with the local Area O	ffice in orde
o decide upor	n the best option a	nd delivery mechanism					
Central	A.H.B.	Gardiner Street D.1	C.A.L.F./C.A.S.	45	Feasibility stage	Determine brief and delivery mechanism	TBC
Central	D.C.C.	Matt Talbot Court D.1	L.A. Housing- Regeneration	92	Stage 2 Approval	Achieve Planning Approval	2027
Update:							
The regenerati	on of Matt Talbot	Court has received Stag	ge 2 project and bu	dget appr	oval from the D.H.L.G.H. The nex	t step it to secure planning	gapproval fo
he complete p	project through th	e Section 179a process.	This is an agenda it	tem at the	e July City Council meeting		

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. Tuath Housing	Portland Row, D.1	C.A.L.F.	50	Design Team Appointed, Design work commenced	Prepare for Planning & Community Consultation	Q4 2025
Central	D.C.C.	St. Bricin's Park	L.A. Housing- Regeneration	10	In-house single stage process being pursued	Achieve initial approval from D.H.L.G.H.	TBC
Update:							
The provision o	f ten older person h	nomes is being propos	ed through the sir	ngle stage	process to complete the housing s	scheme at St Bricin's Park.	
	·		_				
	f ten older person h D.C.C. (Rapid build)	nomes is being propos Cromcastle & Woodville, D.17	ed through the sir L.A. Housing- Regeneration	ngle stage (149	Stage 1 Approval Design development ongoing	Achieve Stage 2 approval and proceed with planning process	2026
The provision o North Central Update:	D.C.C.	Cromcastle &	L.A. Housing-		Stage 1 Approval	Achieve Stage 2 approval and proceed	2026
North Central Update:	D.C.C. (Rapid build)	Cromcastle &	L.A. Housing- Regeneration	149	Stage 1 Approval Design development ongoing	Achieve Stage 2 approval and proceed	2026
North Central <i>Update:</i> The regeneratic	D.C.C. (Rapid build) on of the first phase	Cromcastle & Woodville, D.17	L.A. Housing- Regeneration	149	Stage 1 Approval Design development ongoing ge 1 approval.	Achieve Stage 2 approval and proceed with planning process	
North Central <i>Update:</i> The regeneratic The proposal is in its place and	D.C.C. (Rapid build) on of the first phase for the demolition of the development of	Cromcastle & Woodville, D.17	L.A. Housing- Regeneration and the Coalyard s ousing blocks on t	149 site has Sta	Stage 1 Approval Design development ongoing ge 1 approval. astle Court site and for the constru- r 115 homes on the Cromcastle C	Achieve Stage 2 approval and proceed with planning process	ng scheme

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	D.C.C.	Gorsefield Court, D.5	L.A. Housing- Regeneration	44	Proposal Feasibility stage	Determine development options	TBC
Update:		I			I		
DCC City Archite	ects are finalising	their feasibility study	for the redevelopme	ent of this	Older Persons scheme.		
Once the feasib	ility study has be	en reviewed, a decisio	n will be made on h	ow best to	develop the site.		
North Central	D.C.C.	Mount Dillon Court, D.5	L.A. Housing- Regeneration	45	Proposal Feasibility stage	Determine development options	TBC
			-				
Update:							
		the sim for each ility, at under	for the redevelopme				
	ects are finalising	their feasibility study	for the redevelopme	ent of this	Older Persons scheme.		
DCC City Archite	-					delivery mechanism for the site.	
DCC City Archite	-					delivery mechanism for the site.	
DCC City Archite	-					delivery mechanism for the site. Design team working on Stage 2 (a)	2020
DCC City Archite	d, a review of the	options will take place	e, which will determ	ine the be	st development option and	Design team working on	2020
DCC City Archite Once completed North Central	d, a review of the	options will take place St. Anne's Court, D.5	e, which will determ L.A. Housing- Regeneration	ine the be	st development option and Stage 1 Approval	Design team working on	2020
DCC City Archite Once completed North Central	d, a review of the	options will take place	e, which will determ L.A. Housing- Regeneration	ine the be	st development option and Stage 1 Approval	Design team working on	2020
DCC City Archite Once completed North Central <i>Update:</i> The Design Tear DCC have receiv	d, a review of the D.C.C. m are finalising Si red Stage 1 proje	e options will take place St. Anne's Court, D.5 tage 2 (a) (Design to Pl ct and funding approv	e, which will determ L.A. Housing- Regeneration anning). Site design al for the redevelop	ine the be 102 and surve ment of St	st development option and Stage 1 Approval ys are ongoing. Anne's Court, Raheny.	Design team working on Stage 2 (a)	
DCC City Archite Once completed North Central Update: The Design Tear DCC have receiv The proposal is	d, a review of the D.C.C. n are finalising Si red Stage 1 proje for the full demo	e options will take place St. Anne's Court, D.5 tage 2 (a) (Design to Pl ct and funding approv lition of the existing he	e, which will determ L.A. Housing- Regeneration lanning). Site design al for the redevelop ousing blocks, to be	and surve ment of St replaced v	st development option and Stage 1 Approval ys are ongoing. . Anne's Court, Raheny. vith the construction of 102	Design team working on	
DCC City Archite Once completed North Central Update: The Design Tear DCC have receiv The proposal is	d, a review of the D.C.C. n are finalising Si red Stage 1 proje for the full demo	e options will take place St. Anne's Court, D.5 tage 2 (a) (Design to Pl ct and funding approv	e, which will determ L.A. Housing- Regeneration lanning). Site design al for the redevelop ousing blocks, to be	and surve ment of St replaced v	st development option and Stage 1 Approval ys are ongoing. . Anne's Court, Raheny. vith the construction of 102	Design team working on Stage 2 (a)	

(FOLD) Grove, D.12 Development Update: Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged designs are available South East A.H.B. (FOLD) Ravensdale Close, D.12 C.A.L.F. 26 Feasibility Stage & Design Development Community Consult Update: Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged designs are available Community Consult South East D.C.C. Glovers Court, L.A. Housing- 50 Stage 1 Approval received Appoint design team		ler Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged designs are available South East A.H.B. (FOLD) Ravensdale Close, D.12 C.A.L.F. 26 Feasibility Stage & Design Development Community Consults Update: Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged designs are available D.C.C. Glovers Court, D.2 L.A. Housing-Regeneration 50 Stage 1 Approval received from D.H.L.G.H. Appoint design team commence prelimination				22 - 26		Community Consultation	2025
designs are available South East A.H.B. (FOLD) Ravensdale Close, D.12 C.A.L.F. 26 Feasibility Stage & Design Development Community Consults Update: Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged designs are available South East D.C.C. Glovers Court, D.2 L.A. Housing-Regeneration 50 Stage 1 Approval received from D.H.L.G.H. Appoint design team commence preliminal		gement with the tenants	and advised of the pro	posed redev	 velopment, further information	events will be arranged wher	l n preliminai
(FOLD) Close, D.12 Development Update: Fold have had initial engagement with the tenants and advised of the proposed redevelopment, further information events will be arranged designs are available South East D.C.C. Glovers Court, D.2 L.A. Housing-Regeneration 50 Stage 1 Approval received from D.H.L.G.H.	-	0	·			C C	·
designs are available South East D.C.C. Glovers Court, D.2 L.A. Housing- Regeneration 50 Stage 1 Approval received from D.H.L.G.H. Appoint design team commence prelimina				26		Community Consultation	2025
design				50		Appoint design team to commence preliminary	Q4 2028
Update:						uesign	
	<u> </u>						
Dublin City Council has received Stage 1 approval from the D.H.L.G.H. for initial project approval and funding for the regeneration of Glovers	<u> </u>						
The E-tender process for the appointment of an Integrated Design Team (I.D.T.) is underway.		eceived Stage 1 approval	from the D.H.L.G.H. for	initial proje	ct approval and funding for the	regeneration of Glovers Cour	t.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	Grove Road, D.6	L.A. Housing- Regeneration	30	Proposal Feasibility stage	Determine development options and delivery	2026
Update:						<u> </u>	
The plans for G	irove Road are at t	feasibility stage.					
•				•	pptions available for the site. the best development and deliver	y option for the project.	
South East	D.C.C.	Pearse House, D.2	L.A. Housing- Regeneration	75	Stage 1 Approval Design team appointed due to commence preliminary design	Stage 2 approval and proceed with the planning process	Q2 2028
Update:							
Pearse House i	s a Protected Stru	cture - Stage 1 has been	received for the f	first phase	of the regeneration.		
and P also kno	wn as the "Small I		ize and scope of t	the comple	r the full deep retrofit and amalga ex, it is not possible to carry out t ars	-	
	egrated Design Te	am have been appointed	d. The integrated	design tea	m includes a conservation archite	ect.	
	egrated Design Te	am have been appointed	a. The integrated	design tea	m includes a conservation archite	ect.	

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South East	D.C.C.	Rathmines Avenue D.6	L.A. Housing- Regeneration	87	Proposal Feasibility stage	Determine redevelopment options and delivery	2026
Update:		·		·			
The regenerati	ion plans for Rathn	nines Avenue are at f	easibility stage.				
DCC City Archi	tects have underta	ken a feasibility stud	v to explore the rede	velonmen	t options available for the e	visting housing scheme	
-					-	d delivery option for the project.	
	Sincy Study has bee			indución		a denvery option for the project.	
			L.A. Housing-	33	Stage 1 Approval		0000
Couth Foot							
South East	D.C.C. (Rapid build)	St. Andrew's Court, D.2	5		Stage i Approvar	Receive Stage 2 approval and proceed	2026
South East	D.C.C. (Rapid build)		Regeneration	33	Stage T Approval	approval and proceed with the planning	2026
South East			5		Stage i Approvar	approval and proceed	2026
			5		Stage i Approvar	approval and proceed with the planning	2026
South East			5	33	Stage i Approvar	approval and proceed with the planning	2026
Update:	(Rapid build)	Court, D.2	Regeneration			approval and proceed with the planning	2026
Update:	(Rapid build)		Regeneration			approval and proceed with the planning	2026
Update: The regenerati	(Rapid build)	Court, D.2	Regeneration	et approva	I.	approval and proceed with the planning process	
Update: The regenerati The proposal is	(Rapid build)	Court, D.2	Regeneration	et approva	I.	approval and proceed with the planning	
Update: The regenerati The proposal is	(Rapid build)	Court, D.2	Regeneration	et approva	I.	approval and proceed with the planning process	
Update: The regenerati The proposal is two and three	(Rapid build) ion of St Andrews (s for the demolition bedroom homes.	Court, D.2 Court has Stage 1 init n of the existing hous	Regeneration ial project and budge sing blocks and for th	et approva e construc	I.	approval and proceed with the planning process	a mix of o
Update: The regenerati The proposal is two and three An integrated o	(Rapid build) ion of St Andrews (s for the demolition bedroom homes.	Court, D.2 Court has Stage 1 init n of the existing hous een progressing with	Regeneration ial project and budge sing blocks and for th	et approva e construc	I.	approval and proceed with the planning process	a mix of or
Update: The regenerati The proposal is two and three An integrated of Housing, Local	(Rapid build) fon of St Andrews (s for the demolition bedroom homes. design team has be Government and b	Court, D.2 Court has Stage 1 init n of the existing hous een progressing with Heritage.	Regeneration ial project and budge sing blocks and for th design proposals and	et approva e construc d a revised	I. Stage 2 application was sul	approval and proceed with the planning process	a mix of or

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	LDA	Bluebell, Inchicore, D12	L.A. Housing- Regeneration	80 Phase 1 60 Phase 2	Proposal – feasibility stage. Stage 1 funding is approved for 140 social homes	Procure and appoint design team	TBC
			•		nure homes in a collaboration b	-	
Development Ag	gency. Stage 1 ini		t funding has been	approved f	or 140 social homes in total. A c	-	
Development Ag	gency. Stage 1 ini	tial project and budge	t funding has been	approved f	or 140 social homes in total. A c	-	

Design development is progressing and community consultation on the proposals are proposed to take place shortly. It is anticipated to start the Part 8 process in mid 2023, stage two application end of June 2023 and will now be lodged for planning under 179a Q3

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	Donore Avenue- (Former Teresa's Gardens)	L.A. Housing- Regeneration	154 (Social)	Stage 2 Approved	Planning lodged in December 2022. Planning Decision due in Q3 2023	202
28% of the hom The breakdown	of the social home	e for social housing and		-			
A Part 10 planni	ng application was	s lodged on 9 Decembe	er 2022				

			Regeneration P	rojects ir	n Development		
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	Lissadell Maisonettes	L.A. Housing- Regeneration	79	Feasibility Stage	Submit Stage 1 application to D.H.L.G.H.	TBC
Update:			l	1		1	
The feasibility stu	idy to review the op	tions for the regene	eration of Lissadell	Maisonett	es is now completed and has bee	en sent for costing.	
A proposal to pro	ovide 79 general res	idential units is curre	ently being conside	ered.			
It is envisaged th options are coste		of a Stage 1 applicat	ion for the initial p	project and	funding approval for submission	to the DHLGH will commend	ce once the
South Central	D.C.C.	Oliver Bond, D.8	L.A. Housing- Regeneration	48 Phase 1	Stage 1 Project Approval for Phase 1	Receive Stage 1 Budget Approval	TBC
Update:						1	
to the nine poir	ts requested by th		ree a budget and		a potential infill at Block L, M to the next phase of the proje	•	a response

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (Rapid build)	Rafters Road /Crumlin Rd	L.A. Housing	39	Stage 1 Approval	Receive Stage 2 approval and proceed with planning process	2026
Update:	<u>_</u>]				I		
DCC has receive	ed Stage 1 initial pro	oject and budget app	roval for the delive	ry of a soci	al housing scheme on this s	ite.	
The project pro	nosal is to provide	a new social housing	scheme with a mix	of one tw	and three bedroom home	s. An integrated design team has	heen
						with the planning approval proc	
South Central	D.C.C.	School Street,	L.A. Housing-	115	Stage 1 Approval – out to	Procure and appoint	Q4 2028
	2.0.0.	Thomas Court Bawn, D.8	Regeneration		tender for a design team	design team. Prepare planning strategy for later housing site	Q+ 2020
Update:						phases	
DCC received St	age 1 approval from	m the D.H.L.G.H. for t	the regeneration of	School Str	eet and Thomas Court Bawı	٦.	
The tender prov	cess (for a design te	and is oppoind					
The tender proc							
	D.C.C.	Tyrone Place, D8	L.A. Housing- Regeneration	96	Proposal Feasibility stage	Determine development options	2026
South Central							
Update:	development optic	ons for the regenerat	ion of Tyrone Place	is currentl	y being undertaken by Hous	ing Management, the Local Area	Office and
Update: A review of the City Architects .	All are cognisant th	hat redevelopment o	•			ing Management, the Local Area l and cost rental housing scheme	
Update: A review of the City Architects .	•	hat redevelopment o	•				
City Architects .	All are cognisant th	hat redevelopment o	•				

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B.	Crosby's Yard	C.A.S.	21	Stage 2 Approved	Complete Acquisition	Q3 2023
Central	A.H.B. (Peter McVerry Trust)	Halston Street, D7	C.A.S.	12 7 x 1 bed 5 x 2 bed	Appeal lodged to An Board Pleanala	Section 183 Disposal to Area Committee	2025
	nning Permission sub	mitted to An Board P	leanala				
Appeal on Plai	A.H.B.	James Mc	L.A. Housing	35	Preparation of C.A.L.F.	Section 183 Disposal to	Q4 2024
		1	L.A. Housing	35	Preparation of C.A.L.F. application under way	Section 183 Disposal to Area Committee	Q4 2024

The former ready mix site located on East Wall Road is one of three Dublin City Council sites included in Bundle 3 of the National Social Housing PPP Programme. Site location is accessible via this link https://www.google.ie/maps/@53.3597734,-6.2385626,176m/data=!3m1!te3

The scheme will deliver 67 units comprising of 17no. One bed homes, 27no. Two bed homes and 23no. Three bed homes with 10% of the apartments being designed to Universal Design standards. The Project will deliver landscaped public/private open space and community facility, as part of the overall development. There have been a series of community consultations with local residents, Cllrs & Area Office officials.

Part 8 approval was granted at the July City Council meeting. Planning approval has been secured for all six sites in PPP Bundle 3 across Dublin, Sligo, Kildare & Wicklow. The programme is now in the pre-qualification assessment phase of procurement.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (P.M.V.T.)	Sherrard St.	C.A.S.	12	Stage 1 approved	Funding Approval	Q3 2024
North Central	A.H.B. (Respond)	Belcamp B, D.17	C.A.L.F.	12	AHB appointed to develop this site	Design development	Q4 2024
Update: The A.H.B. secti Belcamp B & Th	•	introductory meeting	g with Respond Housi	ing and the l	ocal Councillors to discuss nex	t stages for the developme	ent of
North Central	D.C.C. P.P.P. Bundle 3	Collins Avenue	Social Housing P.P.P.	83	Part 8 Approval	Procurement	Q4 2025
	Bullule 5	Swords Road	Bundle 3			Prequalification Phase Q2 2023	
	-				n City Council sites included in 3.3813979,-6.2432866,270m/		ocial Housin
designed to Ur development. T	niversal Design st he Dublin Port Tur	andards. The Project	will deliver landsca	ped public/	nomes and 12no. Three bed ho private open space and com nt constraint on the design of t	munity facility, as part o	f the overa
	was granted at th	e September City Cou	-		has been secured for all six sit	es in PPP Bundle 3 across	Dublin, Slig
	-	ne is now in the pre-qu	ualification assessme				

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B. (Cabhru)	Philipsburg Avenue	C.A.L.F.	48	Planning Granted	Engage Contractor	Q2 2025
North Central	A.H.B. (Clúid)	Thatch Road, D.9 Swords Road	C.A.L.F.	91	Design review ongoing	Submission of Part 8	Q1 2024
Update:							
Design ongoing	, engagement with	n Transport Infrastruc	ture Ireland (TII) prog	gressing			
North West	A.H.B. (O'Cualann)	Ballymun L.A.P Site 19 St Joseph's site	L.A. Housing	51 (34 Affordable and 17 Senior Citizens')	Planning Permission was granted for 34 Affordable Purchase and 17 Sheltered units on 14 th June 2023. Further public consultation	Appointment of contractor	2025
Update:					is currently ongoing.		
	ication was lodgec nich will maximise D.C.C. In House	e .	Densultation process. D	OCC Housing a 90 Phase 1	re engaging with parish author Stage 1 approval for 90 D.C.C. units	rities on a land acquisition	Q4 2026
Update:							
Work hTender	as commenced on for Civil and Struc	Stage 2 application tural Framework curr	ently being assessed		Tus Nua Units to be considere on to phasing a new Developm		e densities

Projects at an Advanced Stage of Planning or Design										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date			
North West	D.C.C. P.P.P. Bundle 3	Shangan Road, Ballymun (L.A.P Site 10)	Social Housing P.P.P. (Bundle 3)	93	Part 8 Approval	Procurement Prequalification Phase Q2 2023	Q4 2025			
Update:										
will comprise o deliver a new consultations w	f 10 general need link road, landsca vith local residents	homes (5 x 2 bed; 4 x ped public/private op , Cllrs & Area Office of	3 bed and 1 x 4 bed) en space and comn ficials.	and 10 med nunity facilit	are one bed and 6 are two bed ical need homes (5 x 2 bed; 4 y, as part of the overall deve	x 3 bed and 1 x 4 bed). The elopment. There has been	e Project wil communit			
Kildare & Wickl	-	LAR Redmond Centre, Keeper Rd., D.12	-			es in PPP Bundle 3 across [Planning Approval	Oublin, Sligc			
Kildare & Wickl	ow. The programm	LAR Redmond Centre, Keeper	alification assessme	nt phase of p	rocurement.					
Kildare & Wickl South East <i>Update:</i>	ow. The programm A.H.B. (Respond)	LAR Redmond Centre, Keeper Rd., D.12	C.A.S.	nt phase of p	rocurement.	Planning Approval	Q2 2025			
Kildare & Wickl South East <i>Update:</i>	ow. The programm A.H.B. (Respond)	LAR Redmond Centre, Keeper Rd., D.12	C.A.S.	nt phase of p	rocurement. Planning lodged	Planning Approval	Q2 2025			

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C.	31 Croftwood Drive	L.A. Housing	2	Single stage process	Go to tender	2023
Update:							
	received March sists of the full re		oftwood Drive and the	constructior	n of a second property, a new	two storey three bedroc	om house in t
South Central	D.C.C.	Emmet Road (former St. Michael's	D.H.L.G.H.	137 (Social Units)	Planning lodged 7 th October 2022	Planning decision	TBC
		Estate) D.8		,			
Update:				,			
-	ation lodged 7 th C		e for observations or s		8 th November 2022		
-	A.H.B. (P.M.V.T.)	Estate) D.8	e for observations or s		Stage 1 Approved Site investigations under	Submit Stage 2	2025
Planning applica	A.H.B.	Estate) D.8		ubmission 28	Stage 1 Approved	Submit Stage 2	2025
Planning applica South Central <i>Update:</i>	A.H.B. (P.M.V.T.)	Estate) D.8	C.A.S.	ubmission 28	Stage 1 Approved Site investigations under way	Submit Stage 2	2025
Planning applica South Central <i>Update:</i> Community Info	A.H.B. (P.M.V.T.)	Estate) D.8	C.A.S.	ubmission 28	Stage 1 Approved Site investigations under way	Submit Stage 2	2025
Planning applica South Central <i>Update:</i> Community Info	A.H.B. (P.M.V.T.)	Estate) D.8	C.A.S.	ubmission 28	Stage 1 Approved Site investigations under way	Submit Stage 2 Grant Planning	2025

	Projects at an Advanced Stage of Planning or Design										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
South Central	A.H.B. (Respond)	Sarsfield Road, OLV Centre, D.10	C.A.S.	6	Planning Granted Tender for Contractor	Section 183 Disposal	Q4 2024				
South Central	D.C.C./A.H.B.	Sarsfield Road, D.10	L.A. Housing C.A.L.F.	176	Stage 1 Approval was received on 29 th August 2022	Stage 2 approval	2026				
 Project 	Planning has comr	nenced for the Stage	2 Application		egic Assessment Report I development requirements						
South Central	A.H.B. Depaul	South Circular Road	C.A.L.F.	4	Funding Application preparation Acquisitions and Refurb	Funding Approval	Q4 2023				
South Central	A.H.B. P.M.V.T.	Weir Home	C.A.S.	19	Stage 1 submitted	Stage 1 Approval	2025				
			TOTAL	1,259							

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. (Cluid Housing)	Bannow Road	C.A.L.F.	150 approx.	Feasibility Stage	Detail Design	2026
Update: Cluid Housing com	nmenced feasibility	, including site appraisa	l and developmer	nt programme fo	or the site		
Central	A.H.B. (Tuath) (Depot Site)	Broombridge Road, D.7	C.A.L.F.	22	Planning Lodged	Grant Planning and commence tender for contractor	2025
	D.C.C.	Croke Villas + Sackville Avenue	Social Housing	75	Scheme Design approval & Stakeholder Consultation, Q1 & Q2	Initiate Part 8 planning application Q3 2023.	Q3 202
Central	P.P.P. Bundle 4	D.3	P.P.P. Bundle 4	61 + 14 x 3 bed			
Central Update:	P.P.P.		P.P.P. Bundle 4	61 + 14 x 3 bed houses	2023.		

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	A.H.B. FOLD (Depot Site)	Orchard Road, D.3	C.A.L.F.	37	Design team appointment	Lodge Planning	2025
Update:							
Further work on si	ite layout and det	ailed design under way					
Central	A.H.B.	Russell Street, D.1	L.A. Housing	35	Feasibility Study Stage Further site assessment required	Appoint A.H.B.	2025
Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Stanley Street, D.7	Social Housing P.P.P. Bundle 4	110 – 165 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 202
Update:							
		_					
				-	ncluded in PPP National Soc the number of units is indica		
The PPP Proiect Te	eam are in the pr	ocess of carrying out a rev	view of the feasibil	itv studv unde	rtaken by City Architects in	the context of the newly a	adopted Ci
	•	, .			k total number of homes is r		
					023. The said site remains o		

Committee Area	Schemes at Pre Planning or Feasibility Stage										
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
North Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Collins Avenue, D. 9	Social Housing P.P.P. (Bundle 4)	99-131 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026				
Update:											
		e 4 sets out the initiation of incillors, in advance of initia			e said site remains on progr eferred design proposal for	-	am will be i				
North Central	A.H.B. (Respond)	Darndale Spine D.17	C.A.L.F.	70	Feasibility and site assessment	Community and Councillor	2025				
North Central		-	C.A.L.F.	·	Feasibility and site	Community and	2025				

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	A.H.B.	Richmond Road, D 3 (21,27, & 29)	CALF or CAS	75 approx.	Feasibility Stage	Select A.H.B.	2025
North West	D.C.C.	Ballymun L.A.P Site Carton Lands	L.A. Housing	100	Site rezoned for housing and full review of development potential under way	Road realignment works decided and completed	ТВС
•	•	Bus Connects and the Local k . Housing are liaising with Ro				he site will be ascertaine	d by the
Design is at an init	ial stage. D.C.C	Bus Connects and the Local R . Housing are liaising with Ro once they are finalised.				he site will be ascertaine	d by the
Design is at an init	ial stage. D.C.C	. Housing are liaising with Ro				he site will be ascertaine Issue Expression of Interest.	2025

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	D.C.C. P.P. P. Bundle 4	Ballymun LAP Sites 5, 15, 16, 17 & 18 Santry Cross South Main Street West & Balcurris	Social Housing P.P.P. (Bundle 4)	126 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026

Update:

The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design.

The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the LAP requirements, site layout, surroundings and requirements of the newly adopted City Development Plan.

- Site 5 mixed use development
- Sites 15 & 16 will be two/three storey homes.
- Sites 17 and 18 will be apartment homes

The programme for the PPP Bundle 4 sets out the initiation of planning in Q3 & Q4 2023. The said site remains on programme. The PPP Project Team will be in contact with the Area Office & Councillors, in advance of initiating planning to present the preferred design proposal for the site.

Schemes at Pre Planning or Feasibility Stage											
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date				
North West	D.C.C. P.P.P. Bundle 5	Barry Avenue, Finglas	Social Housing P.P.P. Bundle 5	50 – 70 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026				

Update:

The site has been approved by the Department of Housing, Local Government & Heritage and will be included in PPP National Social Housing Programme, Bundle 5. An update was presented to NWAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders' due to the specific challenges that need to be considered in the context of sketch design.

The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of site layout, surroundings and requirements of the newly adopted City Development Plan with sketch design commencing in the next four weeks.

The programme for the PPP Bundle 5 sets out the initiation of planning in Q4 2023. The said site remains on programme. The PPP Project Team will be in contact with the Area Office & Councillors, in advance of initiating planning to present the preferred design proposal for the site.

North West	D.C.C. (P.P.P. Bundle 4)	Church of the Annunciation, Finglas, D.11	Social Housing P.P.P. (Bundle 4)	100 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
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Update:

The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle 4. An update was presented to NWAC members by the PPP Project Team. It is important to note that the number of units for this sheltered housing scheme is indicative and subject to detailed design.

The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and requirements of the newly adopted City Development Plan.

The programme for the PPP Bundle 4 sets out the initiation of planning in Q3 & Q4 2023. The said site remains on programme. The PPP Project Team will be in contact with the Area Office & Councillors, in advance of initiating planning to present the preferred design proposal for the site

committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
lorth West	D.C.C.	Mellowes Court, Finglas	L.A. Housing	50	Proposal Feasibility Stage	Determine development options	TBC
-	-	neir feasibility study for the st development option and			rsons scheme. Once comple e.	eted, a review of the option	l ns will take
lorth West	D.C.C. P.P.P. Bundle 4	Wellmount Road, Finglas	Social Housing P.P.P. Bundle 4	70 - 100	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
<i>Ipdate:</i>	approved by the	Department of Housing		° Horitago is	included in DDD National So	ial Housing Programme	
he site has been pdate was preser nd subject to det he Design Team I f the newly adop he programme fo	nted to NWAC me ailed design. The nave been appoin ted City Develop or the PPP Bundl	embers by the PPP Project T PPP Project Team have cor nted for PPP Bundles 4 & 5. ment Plan. e 4 sets out the initiation or	eam. It is importain nmenced early en The Design Team f planning in Q3 &	nt to note that gagement wit are now unde Q4 2023. The	included in PPP National So the number of units for this h the Area Office and stakeh ertaking a review of the site I e said site remains on progra eferred design proposal for t	sheltered housing scheme olders' in the context of sk ayout, surroundings and re amme. The PPP Project Tea	is indicativ etch design equirement

Schemes at Pre Planning or Feasibility Stage							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. P.P.P. Bundle 4	Basin View, D.8	Social Housing P.P.P. Bundle 4	100-174 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026

Update:

The site has been approved by the Department of Housing, Local Government & Heritage is included in PPP National Social Housing Programme, Bundle 4. An update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design. The PPP Project Team have commenced early engagement with the Basin Complex Residents Group, Cllrs & Area Office in the context of sketch design and specific Q&A from residents on how the project will progress.

The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the site layout, surroundings and requirements of the newly adopted City Development Plan, reordering of zoning on the site with sketch design commenced.

The programme for the PPP Bundle 4 sets out the initiation of planning in Q3 & Q4 2023. The said site remains on programme.

Project Action	Lead DCC Dept	Timeline
Initiate community engagement	Area Housing Office	Established & Ongoing
Commence Design & Masterplan	PPP Project Team	Q1 2023 to Q3 2023
Reordering of land zoning	PPP Project Team	Q1 2023 – statutory process initiated with Planning Dept
Community/Residents Engagement	Area Office & PPP Project Team	Ongoing – first meeting held on 9 th February
Lodge Part 8 Planning	PPP Project Team	Q4 2023 subject to above milestones being achieved. This is an ambitious date that will require the key milestones being met, local ClIr & Community support.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	A.H.B. (Focus)	Braithwaithe St.	C.A.L.F.	49	Section 183 approved	Commence on site	Q4 2024
Site part owned by	y D.C.C. Plannin	g Permission granted. Finan	cial appraisal uno	der way			
Site part owned by South Central	/ D.C.C. Plannin D.C.C. P.P.P. Bundle 5	g Permission granted. Finan Cherry Orchard Avenue, LAP Site 2, D.10	cial appraisal und Social Housing P.P.P. Bundle 5	der way 80-100 approx.	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026

5. An update was presented to SCAC members by the PPP Project Team. It is important to note that the number of units is indicative and subject to detailed design. The PPP Project Team have commenced early engagement with the Area Office and stakeholders' due to the specific LAP requirements that need to be considered in the context of sketch design.

The overall proposal will include sheltered housing & general needs two storey homes, as part of the neighbourhood centre. The Neighbourhood Centre will be integrated with the sheltered housing and will include commercial ground floor development in the form of a number of smaller retail units (3-4 no) creating a local neighbourhood centre.

The Design Team have been appointed for PPP Bundles 4 & 5. The Design Team are now undertaking a review of the LAP requirements, site layout, surroundings and requirements of the newly adopted City Development Plan. The programme for the PPP Bundle 5 sets out the initiation of planning in Q4 2023. The said site remains on programme. The PPP Project Team will be in contact with the Area Office & Councillors, in advance of initiating planning to present the preferred design proposal for the site.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
South Central	D.C.C. (Depot Site)	Davitt Road, D.12	L.A. Housing	70		Determine development options and devise plan	TBC
South Central	Iveagh Trust A.H.B.	Dolphin/S.C.R. Site	C.A.L.F.	22 approx.	Feasibility and Design development	Lodge Planning	2025
easibility complet	e, community in	formation meeting held, c	urrently preparing	for planning			
South Central	D.C.C. (Depot Site) P.P.P. Bundle 4	Forbes Lane, D.8	Social Housing P.P.P. Bundle 4	78 - 90	Scheme Design approval & Stakeholder Consultation. Q1 & Q2 2023.	Initiate Part 8 planning application Q3 2023.	Q3 2026
Update:							
The site has been a update was preser	nted to SCAC me	mbers by the PPP Project	Team. It is importa	ant to note tha	ncluded in PPP National So at the number of units for t ice and stakeholders' in the	his scheme is indicative ar	
The site has been a update was preser detailed design. Th The Design Team h of the newly adopt	nted to SCAC me ne PPP Project Te nave been appoir ted City Developr	mbers by the PPP Project am have commenced earl ited for PPP Bundles 4 & 5 ment Plan. The programme	Team. It is importa y engagement with . The Design Team e for the PPP Bund	ant to note than In the Area Offi are now under Ie 4 sets out th	at the number of units for t	his scheme is indicative ar context of sketch design. ayout, surroundings and ro Q3 & Q4 2023. The said site	id subject t equirement e remains o

		1	Traveller Accor	nmoda	tion Programme		
Projects	Provider	Scheme	Funding Scheme	Units	Status	Next Milestone	Finish Date
North Central Stage 1	D.C.C.	Cara Park	L.A. Housing	9	Design Team in place. Preliminary consultations underway	Part 8 application	2024
North Central Stage 1	D.C.C.	Grove Lane	L.A. Housing	10	Preliminary design and consultation	CENA have had no engagement since 2020. Project stalled.	2024
North West Stage 1	D.C.C.	Avila. Park	L.A. Housing	3	Part 8 approved January 2022. Detailed design has started.	Detailed design	2024
North West Stage 1	D.C.C.	Redevelopment of St Margaret's	L.A. Housing	30	New consultation required as original plans were rejected by tenants on site.	Part 8 application	T.B.C.
North West Stage 1	D.C.C.	St. Mary's	L.A. Housing	2	Preliminary design completed. Copy of plan has been sent to Fingal for approval	Detailed design Needs agreement from Fingal	2024
South Central	D.C.C.	Labre Park	L.A. Housing	16	New design to be agreed	Part 8	2025
South Central Stage 1	D.C.C.	Reuben Street	L.A. Housing	1	Design team to be appointed	Detailed design	2024
			TOTAL	71			

Vacant (Void) Property Refurbishments completed in 2022

Totals by Area	Central	North Central	North West	South Central	South East	Total
House	27	47	62	63	11	210
Apartment	93	22	50	89	64	318
Senior Citizens	36	66	55	46	41	244
Total	156	135	167	198	116	772

These properties can be divided into: Vacant Council Properties: 669 Acquisitions: 103

Current Refurbishment of Voids underway

Status	Central	North Central	North West	South Central	South East	Total
For or with Framework	99	57	91	91	56	394
Direct Labour	30	13	18	39	19	119
Total	129	70	109	130	75	513

Leasing

Summary 2023 Long Term Lease D.C.C. Direct Delivery	Units
Closed to date 2023	8
Overall Long Term Leasing Pipeline 2023	293
A.H.B. Leasing (Closed to date 2023)	24

Buy and Renew Scheme: Derelict/Vacant properties 2023

Status of properties (44) below acquired under the Derelict Sites Act/C.P.O. and Acquisition process under the Buy and Renew Scheme

Property	Position
11 Annamoe Terrace, Dublin 7.	Estimated completion date Q3 2023.
1 Cherry Orchard Grove, Dublin 10.	Appoint design team.
27A Clune Road, Finglas, Dublin 11.	Appoint design team.
29A Clune Road, Finglas, Dublin 11.	Appoint design team.
19 Connaught Street, Dublin 7.	Part 8 Granted. Appoint design team and prepare tender.
21 Connaught Street, Dublin 7.	Part 8 Granted. Appoint design team and prepare tender.
13 Claddagh Green, Ballyfermot, Dublin 10.	Appoint design Team.
66 Clonliffe Road, Drumcondra, Dublin 3	Purchased.
6 Creighton Street, Dublin 2.	Appoint Design Team.
31 Cromcastle Drive, Kilmore, Dublin 5.	Acquired December 2022. Appoint Contractor.
15 Cromwellsfort Road, Dublin 12.	Acquired December 2022.
17 Cromwellsfort Road, Dublin 12.	Acquired December 2022.
8 Ferguson Road, Dublin 9.	Appoint Design Team.
10 Ferguson Road, Dublin 9.	Appoint Design Team.
12 Ferguson Road, Dublin 9.	Acquired December 2022. Appoint Design team.
175 Finglas Park, Finglas, Dublin 11.	Contractor Appointed. Estimated completion Q2 2023.
142 Harolds Cross Road, Dublin 6W.	Appoint Design Team
144 Harolds Cross Road, Dublin 6W.	Appoint Design Team.
197 Larkhill Road, Dublin 9.	Refurbishment in progress. Estimated completion date: Q3 2023.
109 Landen Road, Ballyfermot, Dublin 10.	Purchased May 2023.
66 Montpelier Hill, Stoneybatter, Dublin 7.	Refurbishment in progress. Estimated completion date: Q3 2023.

Property	Position
1 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
2 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
5 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
6 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
7 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
10 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
11 Mulberry Cottages, Chapelizod, Dublin 20.	Appoint design team.
414 North Circular Road, Dublin 7.	Refurbishment works in progress. Estimated completion date Q3 2023.
8 O'Dwyer Road, Walkinstown, Dublin 12.	Refurbishment Completed.
4 Ravensdale Road, East Wall Dublin 3.	Refurbishment works in progress. Estimated completion date Q3 2023.
6 St. Brendan's Park, Coolock, Dublin 5.	Refurbishment Completed.
68B St. Brendan's Park, Coolock, Dublin 5.	Appoint contractor. Estimated completion date Q3 2023.
6 Terrace Place, Dublin 1.	Appoint design team and prepare tender.
7 Terrace Place, Dublin 1.	Appoint design team and prepare tender.
8 Terrace Place, Dublin 1.	Appoint design team and prepare tender.
1 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
2 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
3 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
4 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
5 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
6 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
7 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.
8 Tyrrells Place, Dublin 1.	Appoint Contractor and prepare tender.

Vacant residential property acquisitions: We are currently negotiating the acquisition of 8 additional vacant residential properties under the buy and renew scheme. Since this Buy and Renew scheme was introduced in 2018 and up to May 2023, D.C.C. have acquired 93 such properties and through the active engagement with owners of long-term vacant properties has initiated the return of an additional 50 properties to use in the City, with a further 43 currently under refurbishment. The Housing Department vacant housing register has recorded 1247 residential properties by accessing data from the CSO, Geo-directory, Vacanthomes.ie and internal databases.

Dublin City Council, Housing Development has undertaken **1031** site inspections with a further **217** inspections scheduled and **28** title searches currently in progress.

The City Council has implemented the Croí Conaithe scheme (November 2022 and revised May 2023) which allows for a grant of €50,000 to be made available to applicants to return a long term vacant/derelict property to use in a timely manner. The grant may be increased up to a maximum of €70,000 if the property is derelict. There are specific terms and conditions attached to the scheme which needs to be monitored into the future.

The City Council has to date received 128 applications, which are currently being processed.

The City Council continues to administer the RLS and enhanced RLS schemes and to date has received 22 applications for same.

13 number applications are for residential properties (RLS scheme) and 9 are for commercial properties (enhanced RLS scheme).

These applications have the potential for the delivery of a total number of 48 residential units.

Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
Central	Housing Land Initiative	O 'Devaney Gardens Phase 1 & 2, 3	Affordable Housing Fund	233	Commencement of Enabling Works	Completion of Enabling Works	2026
North Central	D.C.C./A.H.B.	Belmayne	ТВС	500	Feasibility	Selection of design team- decision on development options	2026
North Central	Housing Land Initiative	Oscar Traynor Road Phase 1 & 2	Affordable Housing Fund	86	Planning	Planning Decision	2025
North Central	Housing Land Initiative	Oscar Traynor Road Phase 3	Affordable Housing Fund	43	Planning	Planning Decision	2026
North Central	Housing Land Initiative	Oscar Traynor Road Phase 4	Affordable Housing Fund	43	Planning	Planning Decision	2027
North West	D.C.C.	Sillogue-Site 12	Affordable Housing Fund	101	Part 8 being prepared	Part 8	2025
	ie Road, LA Afforda 5 3bed & 35 2bed	ble Housing Scheme					
101 houses – 6 1. Part VII 2. Procure	5 3bed & 35 2bed I: e design and build: d design:	ble Housing Scheme Q4 2022 Q2 2023 Q3 and Q4 2023 2024 -2025					
101 houses – 6 1. Part VII 2. Procure 3. Detaile	5 3bed & 35 2bed I: e design and build: d design:	Q4 2022 Q2 2023 Q3 and Q4 2023	Affordable Housing Fund	126	Part 8 being prepared	Part 8	2025

Affordable Purchase Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North West	O Cualann	Ballymun-Site 21 (Sillogue Road)	Private Co-Op	12	Affordable Housing Fund has been granted. O'Cualann are currently negotiating with a contractor for commencement on site in mid 2023.	Commence on site	2023
North West	O Cualann	Ballymun-Sites 22/23	Private Co-Op	37	Complete	Complete	Complete
North West	O Cualann	Ballymun-Site 25 Parkview	Private Co-Op	44 (80 units on site – 36 Senior Citizens' and 44 Affordable Purchase)	Further Information response issued to DCC Planning by O'Cualann on 16 th June 2023. Planning decision pending. Disposal Instruction issued in advance of S183 Application	Planning Permission granted	Q4 2023 for S.C. units T.B.C. for others.
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 1	T.B.C.	100	Pre-Planning	Submission of Planning application by developer-Phase 1	2024
South East	D.C.C./A.H.B.	Poolbeg S.D.Z. Phase 2	T.B.C.	250			2026
South Central	D.C.C.	Cherry Orchard – Phase 2	Affordable Housing Fund	168	Design Team appointed	Part 10 Application	2027
			TOTAL	1,743			

Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date
North Central	L.D.A.	Cromcastle underpass site	Affordable Housing Fund + L.A. Housing	133 (146 units in total)	Planning Design. Public Consultation in progress.	Planning Application by S179a Route – September 2023	T.B.C.
North Central	A.H.B. (Tuath)	Hole in Wall	C.A.L.F.	62	On site	Completion of Scheme	Q1 2025
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 1 & 2	Cost Rental Equity Loan (C.R.E.L.)	170	Planning	Planning Decision	2025
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 3	Cost Rental Equity Loan (C.R.E.L.)	85	Planning	Planning Decision	2026
North Central	A.H.B. (Clúid)	Oscar Traynor Road Phase 4	Cost Rental Equity Loan (C.R.E.L.)	85	Planning	Planning Decision	2027
North West	A.H.B.	Coultry Road – Main Street, Ballymun, (Site 6), D.11	Ċ.A.L.F.	279	Proposal received by two A.H.B.s. Financial model being reviewed by D.C.C. and the Department	Financial Approval	2026
South East	A.H.B.	Gulistan	Cost Rental Equity Loan (C.R.E.L.)	60	Design Development and site assessment	Lodge Planning	2026
South Central	L.D.A.	Bluebell	Affordable Housing Fund + L.A. Housing	270	Capacity Study	Design Team	T.B.C.
South Central	L.D.A.	Cherry Orchard- Parkwest Phase 1	Affordable Housing Fund + L.A. Housing	547 (710 units in total)	Planning Design. Public Consultation commenced	Planning Application	T.B.C.
South Central	L.D.A.	Cherry Orchard/Parkwest Phase 3	Affordable Housing Fund + L.A. Housing	203 (254 units in total)			T.B.C.

	Cost Rental Homes							
Committee Area	Provider	Schemes	Funding Stream	Units	Current Stage	Next Milestone	Finish Date	
South Central	A.H.B. (Circle)	Coruba House, Crumlin	Cost Rental Equity Loan (C.R.E.L.)	75	Planning appeal	Grant Planning	Q4 2024	
South Central	L.D.A.	Donore Avenue (St. Teresa's)	Affordable Housing Fund + L.A. Housing	389 (543 units in total)	Planning Application lodged with ABP on 9 th Dec 2022. Stage 2 Approval	Planning Decision	2026	
	of cost rental h		5.					
72% of the hom	•	be for Cost Rental housing	5.					
			05					
Studio, One-bec A Part 10 planni	d homes, Two-be ing application w	omes include: ed homes, Three-bed hom vas lodged in Q4 2022. Ilso recorded in this docun		ion Projects in De	velopment' on page	19		
Studio, One-bec A Part 10 planni Please note that South Central	d homes, Two-be ing application w	ed homes, Three-bed hom vas lodged in Q4 2022.		ion Projects in De 441	Planning lodged 7 th October 2022	19 Planning decision	2026	
Studio, One-bec A Part 10 planni Please note that	d homes, Two-be ing application v t this project is a	ed homes, Three-bed hom vas lodged in Q4 2022. Ilso recorded in this docun	nent under 'Regenerat H.F.A.& A.H.F. (Affordable		Planning lodged		2026	
Studio, One-bec A Part 10 planni Please note that South Central Update: The project will	d homes, Two-being application with this project is a D.C.C.	ed homes, Three-bed hom vas lodged in Q4 2022. Ilso recorded in this docun Emmet Road delivery of 578 homes:	nent under 'Regenerat H.F.A.& A.H.F. (Affordable		Planning lodged		2026	
Studio, One-bed A Part 10 planni Please note that South Central Update: The project will 65% of the units The breakdown	d homes, Two-be ing application w t this project is a D.C.C. provide for the s will be Cost Re of cost rental he	ed homes, Three-bed hom vas lodged in Q4 2022. Ilso recorded in this docun Emmet Road delivery of 578 homes: ntal	nent under 'Regenerat H.F.A.& A.H.F. (Affordable Housing fund)		Planning lodged		2026	

Tenants in Situ Acquisitions

Stage		No of properties
1	Initial Contact & Tenant checks	80
2	Property inspection	72
3	Valuation and offer	59
4	Sale agreed - Conveyancing Legals	181
	Total	392
	Acquisitions Complete	32

DCC Acquisition with Tenants remaining in Situ

DCC Acquisition of Vacant properties

Stage		No of properties
1	Property inspection	40
2	Valuation and offer	29
3	Sale agreed - Conveyancing Legals	76
	Total	145
	Acquisitions Complete	51

Overview of DCC Housing Delivery 2022

		North	North	South	South		
2022 Delivery	Central	Central	West	Central	East	All Areas	Total
Newly Built Social	234	95	73	206	77		685
Part V Leasing	3	28	68	29			128
Long Term Leasing	149	101	23	87	7		367
Acquisitions							
Programme						144	144
Total	386	224	164	322	84	144	1324

Total Units delivered in 2022: 1,324